

**□ General Accounts**

| Strategic Area                                                       | Programmes                                                                                                 | Activities                                                                                                                                                                |
|----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Building Foundation for Information-Oriented ICH Safeguarding</b> | 1.1 Collecting Information on the Current Status of ICH Safeguarding in the Asia-Pacific Region            | · Conduct field surveys on the ICH safeguarding status of five Member States in the Asia-Pacific region                                                                   |
|                                                                      | 1.2 Supporting ICH Identification and Documentation                                                        | · Support documentation of four states in the Central Asian region                                                                                                        |
|                                                                      | 1.3 Producing Video Documentation of Asia-Pacific ICH                                                      | · Conduct video documentation on ICH of humanity                                                                                                                          |
|                                                                      | 1.4 Restoring and Digitising ICH-Related Data                                                              | · Restore ICH-related materials of specialised organisations                                                                                                              |
|                                                                      | 1.5 Assisting Member States in Accessing and Managing Information of ICH Safeguarding Systems and Policies | · Disseminate information to support institutional safeguarding                                                                                                           |
| <b>Budget</b>                                                        |                                                                                                            | <b>200 million KRW</b>                                                                                                                                                    |
| <b>Establishing Cooperative Network for ICH</b>                      | 2.1 Developing UNESCO Policy Collaboration and Strategy                                                    | · Participate in UNESCO meetings and forums related ICH safeguarding<br>· Organise a steering meetings for C2 Centres<br>· Attend C2 Centres' governing boarding meetings |
|                                                                      | 2.2 Organising Sub-regional Network Meetings                                                               | · Organise sub-regional meetings in South-East Asia, Central Asia, and the Pacific                                                                                        |
|                                                                      | 2.3 Establishing International Expert Cooperation Networks                                                 | · Organise international expert conferences and forums                                                                                                                    |
|                                                                      | 2.4 Strengthening the Capacity of Domestic Experts and Related Organisations                               | · Organise meetings for experts and institutions in the ICH field                                                                                                         |

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|--------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
|                                                                                | 2.5 Promoting the Role of ICH Communities and NGOs                                                       | · Establishing a web-directory on ICH communities and institutions                                                |
|                                                                                | <b>Budget</b>                                                                                            | <b>210 million KRW</b>                                                                                            |
| <b>Awareness Raising and Promoting ICH</b>                                     | 3.1 Publishing the <i>ICH Courier</i>                                                                    | · Publish a quarterly newsletter (Korean, English)                                                                |
|                                                                                | 3.2 Publishing UNESCO Convention-Related Books and Special Issues                                        | · Publish an UNESCO Convention List<br>· Publish an ICH guidebook of member states and booklets on special issues |
|                                                                                | 3.3 Promoting Intellectual Property Rights in Relation to Information Materials and Documentation of ICH | · Organise an expert forum and explore the possible guidelines on the matter                                      |
|                                                                                | 3.4 Developing and Distributing ICH-Related Digital Contents                                             | · Making ICH-related digital contents                                                                             |
|                                                                                | 3.5 Publishing White Book and Model Cases                                                                | · Collect the case studies on good practice and publish a relevant info book                                      |
|                                                                                | <b>Budget</b>                                                                                            | <b>190 million KRW</b>                                                                                            |
| <b>Developing Integrated ICH Information System of the Asia-Pacific Region</b> | 4.1 Developing Integrated ICH Information System of the Asia-Pacific Region (Step 1)                     | · Develop software and build database for integrated ICH information system                                       |
|                                                                                | <b>Budget</b>                                                                                            | <b>220 million KRW</b>                                                                                            |
| <b>General Operation</b>                                                       | 5.1 Planning and Management                                                                              | · Human resources affairs and organisation management<br>· Budget and assets management                           |
|                                                                                | 5.2 Operating Governing Board Meeting and Executive Committee Meeting                                    | · Organise Executive Committee Meetings and Governing Board Meeting                                               |
|                                                                                | <b>Budget</b>                                                                                            | <b>1,361 million KRW</b>                                                                                          |
| <b>Total</b>                                                                   |                                                                                                          | <b>2,181 million KRW</b>                                                                                          |

□ **Special Accounts**

| Strategy Tasks                         | Activities                                                                           | Status                                                                                                                                                                                                                                                                                                                              |
|----------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Pilot Project</b>                   | Support Collaborative Safeguarding on Shared ICH Elements                            | <ul style="list-style-type: none"> <li>· Exchange knowledge and information on shared heritage</li> <li>· Identify safeguarding efforts in Member States</li> <li>· Support joint field surveys and documenting work</li> <li>· Assist in building networks of experts on shared heritage</li> </ul>                                |
|                                        | <b>Budget</b>                                                                        | <b>200 million KRW</b>                                                                                                                                                                                                                                                                                                              |
| <b>Official Development Assistance</b> | Support Establishing ICH Information system in Bhutan, Laos, Myanmar, and Tajikistan | <ul style="list-style-type: none"> <li>· Conduct the field surveys on ICH in Bhutan, Laos, and Myanmar</li> <li>· Publish a guidebook of ICH of Bhutan</li> <li>· Organise information workshops on ICH in Myanmar and Tajikistan</li> <li>· Organise evaluation meetings on collaborative programmes in Bhutan and Laos</li> </ul> |
|                                        | <b>Budget</b>                                                                        | <b>150 million KRW</b>                                                                                                                                                                                                                                                                                                              |
| <b>Cultural Partnership Initiative</b> | Establish an International Network for ICH                                           | <ul style="list-style-type: none"> <li>· Participate in ICHCAP's programmes</li> <li>· Exchange ICH information and experiences among participants</li> <li>· Promote the networking of experts in the ICH field</li> </ul>                                                                                                         |
|                                        | <b>Budget</b>                                                                        | <b>65 million KRW</b>                                                                                                                                                                                                                                                                                                               |
| <b>Total</b>                           |                                                                                      | <b>415 million KRW</b>                                                                                                                                                                                                                                                                                                              |

□ **Total**

| Classification   | Budget                   |
|------------------|--------------------------|
| General Accounts | 2,181 million KRW        |
| Special Accounts | 415 million KRW          |
| <b>Total</b>     | <b>2,596 million KRW</b> |